SISTEMA DE COORDINACIÓN HACENDARIA DEL ESTADO DE MÉXICO CON SUS MUNICIPIOS
Manual para la Planeación, Programación y Presupuesto de Egreos Municipal 2024

MUNICIPIO DE:
TLATLAYA

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM 05 TABULADOR DE SUELDOS

DEL 01 DE ENERO DE 2022 AL 31 DE DICIEMBRE DE 2024

ENTE PUBLICO:	AYUNTAMIENTO DE TLATLAYA												No. 3056 3056
PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE GENERAL	SUELDO BASE EVENTUAL	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL									
PRESIDENTE MUNICIPAL	A	1	1	0	0	625,414.58	0.00	0.00	0.00	0.00	224,687.02	48,211.64	0.00	898,313.24
SINDICO	A	1	1	0	0	372,792.34	0.00	0.00	0.00	0.00	199,327.00	26,972.03	0.00	599,091.37
REGIDOR	A	7	7	0	0	1,887,060.92	0.00	0.00	0.00	0.00	897,733.67	142,073.16	0.00	2,926,867.75
ADMINISTRADOR DE CORREOS	A	1	0	1	0	0.00	134,075.47	0.00	0.00	0.00	33,923.09	11,324.05	0.00	179,322.61
ASESOR A	A	2	2	0	0	0.00	232,986.17	0.00	0.00	0.00	188,961.99	28,952.40	0.00	450,900.56
ASESOR C	C	2	2	0	0	0.00	246,677.36	0.00	0.00	0.00	139,235.29	26,314.46	0.00	412,227.11
ASESOR D	D	2	2	0	0	0.00	271,912.01	0.00	0.00	0.00	362,011.36	43,881.79	0.00	677,805.16
ASESOR F	F	2	2	0	0	0.00	261,198.76	0.00	0.00	0.00	173,049.18	29,690.92	0.00	463,938.86
AUX DE REG CIVIL A	A	1	0	1	0	0.00	99,166.74	0.00	0.00	0.00	44,462.21	9,757.50	0.00	153,386.45
AUXILIAR	C	2	2	0	0	0.00	184,796.09	0.00	0.00	0.00	137,714.65	22,096.33	0.00	344,607.07
AUXILIAR A	C	5	5	0	0	0.00	498,924.34	0.00	0.00	0.00	73,595.80	38,384.31	0.00	610,904.45
AUXILAR E-1	E-1	1	0	1	0	0.00	79,804.26	0.00	0.00	0.00	50,887.71	8,929.95	0.00	139,621.92
AUXILAR E-10	E-10	1	1	0	0	0.00	97,267.37	0.00	0.00	0.00	78,737.15	12,076.31	0.00	188,080.83
AUXILAR E-11	E-11	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	99,455.17	12,394.45	0.00	191,653.88
AUXILAR E-2	E-2	3	2	1	0	0.00	283,509.56	0.00	0.00	0.00	90,980.52	25,318.36	0.00	399,808.44
AUXILAR E-3	E-3	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	75,584.87	10,691.69	0.00	166,080.82
AUXILAR E-4	E-4	1	1	0	0	0.00	131,279.06	0.00	0.00	0.00	5,072.14	9,080.29	0.00	145,431.49
AUXILAR E-5	E-5	2	1	1	0	0.00	192,022.46	0.00	0.00	0.00	60,766.26	17,087.23	0.00	269,875.95
AUXILAR E-6	E-6	2	2	0	0	0.00	182,355.88	0.00	0.00	0.00	64,744.41	16,729.04	0.00	263,829.33
AUXILAR E-7	E-7	1	1	0	0	0.00	126,011.14	0.00	0.00	0.00	5,072.14	8,730.44	0.00	139,813.72
AUXILAR E-8	E-8	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	110,691.26	13,195.96	0.00	203,691.48
AUXILAR E-9	E-9	1	0	1	0	0.00	79,804.26	0.00	0.00	0.00	116,778.43	13,630.19	0.00	210,212.88
AUXILAR F-1	F-1	2	2	0	0	0.00	164,502.00	0.00	0.00	0.00	157,732.10	22,176.49	0.00	344,410.59
AUXILAR G-1	G-1	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	94,914.91	12,070.58	0.00	186,789.75
AUXILAR G-2	G-2	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	75,585.47	10,691.74	0.00	166,081.47
AUXILAR G-3	G-3	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	75,584.87	10,691.69	0.00	166,080.82
AUXILAR H-1	H-1	4	4	0	0	0.00	302,684.77	0.00	0.00	0.00	222,778.85	35,993.48	0.00	561,457.10
AUXILAR H-2	H-2	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	75,584.87	10,691.69	0.00	166,080.82
AUXILAR H-3	H-3	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	55,694.71	9,272.85	0.00	144,771.82
AUXILAR H-4	H-4	3	1	2	0	0.00	240,251.19	0.00	0.00	0.00	69,008.99	20,878.18	0.00	330,138.36
AUXILAR I-1	I-1	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	35,803.96	7,853.97	0.00	123,462.19
AUXILAR I-2	I-2	2	2	0	0	0.00	159,608.52	0.00	0.00	0.00	154,746.91	21,638.56	0.00	335,993.99
AUXILAR I-3	I-3	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	80,557.56	10,651.90	0.00	171,013.72
AUXILAR J-1	J-1	2	2	0	0	0.00	159,608.52	0.00	0.00	0.00	124,512.96	18,786.08	0.00	302,907.56
AUXILAR J-2	J-2	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	35,803.36	7,573.43	0.00	123,181.05
AUXILAR J-3	J-3	2	0	2	0	0.00	126,062.21	0.00	0.00	0.00	69,465.09	12,851.25	0.00	208,378.55
AUXILAR K-1	K-1	1	0	1	0	0.00	79,804.26	0.00	0.00	0.00	33,797.18	7,435.43	0.00	121,036.87
AUXILAR K-2	K-2	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	75,584.87	10,309.85	0.00	165,698.98

MUNICIPIO DE:
TLATLAYA

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM 05 TABULADOR DE SUELDOS

DEL 01 DE ENERO DE 2022 AL 31 DE DICIEMBRE DE 2024

ENTE PUBLICO: AYUNTAMIENTO DE TLATLAYA — No. 3056 3056

PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE GENERAL	SUELDO BASE EVENTUAL	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL									
AUXILAR L-1	L-1	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	65,639.49	9,625.74	0.00	155,069.49
AUXILAR L-2	L-2	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	40,776.05	7,915.48	0.00	128,495.79
AUXILAR L-3	L-3	2	0	2	0	0.00	79,804.26	0.00	0.00	0.00	85,708.87	11,006.24	0.00	176,519.37
AUXILAR M-1	M-1	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	15,912.60	6,205.23	0.00	101,922.09
AUXILAR N-1	N-1	3	3	0	0	0.00	259,206.75	0.00	0.00	0.00	122,208.80	25,005.85	0.00	406,421.40
AUXILIAR A-1	A-1	1	1	0	0	0.00	91,743.48	0.00	0.00	0.00	169,071.43	17,505.01	0.00	278,319.92
AUXILIAR A-2	A-2	2	2	0	0	0.00	193,750.50	0.00	0.00	0.00	152,268.51	22,881.73	0.00	368,900.74
AUXILIAR A-3	A-3	3	3	0	0	0.00	300,605.72	0.00	0.00	0.00	24,962.90	20,967.87	0.00	346,536.49
AUXILIAR B	B	2	2	0	0	0.00	146,298.58	0.00	0.00	0.00	276,483.10	28,387.15	0.00	451,168.83
AUXILIAR B-1	B-1	2	2	0	0	0.00	201,487.10	0.00	0.00	0.00	175,052.98	24,944.43	0.00	401,484.51
AUXILIAR B-2	B-2	3	3	0	0	0.00	291,983.69	0.00	0.00	0.00	167,083.94	30,191.67	0.00	489,259.30
AUXILIAR C-1	C-1	4	3	1	0	0.00	351,275.02	0.00	0.00	0.00	331,396.90	45,291.13	0.00	727,963.05
AUXILIAR D-1	D-1	1	0	1	0	0.00	129,186.70	0.00	0.00	0.00	40,710.60	11,073.43	0.00	180,970.73
AYUDANTE A-1	A-1	3	3	0	0	0.00	256,955.06	0.00	0.00	0.00	89,979.15	22,644.70	0.00	369,578.91
AYUDANTE A-2	A-2	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	13,923.53	6,068.40	0.00	99,796.19
AYUDANTE B-1	B-1	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	15,912.60	6,205.23	0.00	101,922.09
BRIGADISTA A-1	A-1	4	4	0	0	0.00	362,116.03	0.00	0.00	0.00	196,114.90	36,679.86	0.00	594,910.79
BRIGADISTA B-1	B-1	5	5	0	0	0.00	434,539.98	0.00	0.00	0.00	295,008.94	48,120.42	0.00	777,669.34
CHOFER A-1	A-1	5	5	0	0	0.00	335,843.52	0.00	0.00	0.00	261,894.95	39,522.13	0.00	637,260.60
CHOFER A-2	A-2	2	2	0	0	0.00	146,634.34	0.00	0.00	0.00	77,373.45	14,712.67	0.00	238,720.46
CHOFER B-1	B-1	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	31,264.49	7,261.22	0.00	118,329.97
CONTRALOR	A	1	1	0	0	0.00	198,496.72	0.00	0.00	0.00	238,688.67	29,130.18	0.00	466,315.57
COORDINADOR A-1	A-1	7	7	0	0	0.00	765,419.21	0.00	0.00	0.00	277,164.43	70,604.02	0.00	1,113,187.66
COORDINADOR B-1	B-1	7	7	0	0	0.00	748,945.18	0.00	0.00	0.00	355,395.63	75,090.48	0.00	1,179,431.29
COORDINADOR C-1	C-1	3	3	0	0	0.00	311,467.37	0.00	0.00	0.00	232,058.42	37,238.70	0.00	580,764.49
COORDINADOR D-1	D-1	1	1	0	0	0.00	109,235.98	0.00	0.00	0.00	139,235.29	17,186.73	0.00	265,658.00
COORDINADOR DE BRIGADA	C-B	1	1	0	0	0.00	141,231.83	0.00	0.00	0.00	152,495.00	20,257.50	0.00	313,984.33
COORDINADOR E-1	E-1	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	75,585.47	10,691.74	0.00	166,081.47
COORDINADOR F-1	F-1	1	1	0	0	0.00	79,804.26	0.00	0.00	0.00	15,912.60	6,205.23	0.00	101,922.09
DIRECTOR A-1	A-1	5	5	0	0	0.00	717,400.50	0.00	0.00	0.00	124,647.35	56,535.40	0.00	898,583.25
DIRECTOR B-1	B-1	2	2	0	0	0.00	340,593.21	0.00	0.00	0.00	132,604.64	30,932.92	0.00	504,130.77
DIRECTOR C-1	C-1	1	1	0	0	0.00	199,101.32	0.00	0.00	0.00	121,643.32	21,899.95	0.00	342,644.59
DIRECTOR C-2	C-2	1	1	0	0	0.00	148,966.11	0.00	0.00	0.00	12,599.33	10,791.86	0.00	172,357.30
DIRECTOR D-1	D-1	2	2	0	0	0.00	323,002.88	0.00	0.00	0.00	64,270.21	26,035.83	0.00	413,308.92
DIRECTOR D-2	D-2	1	1	0	0	0.00	261,433.81	0.00	0.00	0.00	15,912.60	18,497.39	0.00	295,843.80
DIRECTOR E-1	E-1	1	1	0	0	0.00	115,206.00	0.00	0.00	0.00	123,128.55	16,434.26	0.00	254,768.81
DIRECTOR F-1	F-1	2	2	0	0	0.00	179,877.67	0.00	0.00	0.00	55,694.71	15,918.91	0.00	251,491.29
ENCARGADA DE ARCHIVO MPAL A-1	A-1	1	0	1	0	0.00	289,018.61	0.00	0.00	0.00	10,939.92	19,974.63	0.00	319,933.16

MUNICIPIO DE:
TLATLAYA

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM 05 TABULADOR DE SUELDOS

DEL 01 DE ENERO DE 2022 AL 31 DE DICIEMBRE DE 2024

ENTE PUBLICO: AYUNTAMIENTO DE TLATLAYA — No. 3056 3056

PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE GENERAL	SUELDO BASE EVENTUAL	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL									
ENCARGADA DE ARCHIVO MPAL B-1	B-1	1	0	1	0	0.00	157,021.18	0.00	0.00	0.00	3,978.15	10,711.83	0.00	171,711.16
FONTANERO A-1	A-1	1	0	1	0	0.00	125,251.07	0.00	0.00	0.00	12,545.90	9,213.09	0.00	147,010.06
INTENDENTE A-1	A-1	3	2	1	0	0.00	298,537.05	0.00	0.00	0.00	41,915.59	22,816.37	0.00	363,269.01
INTENDENTE H-1	H-1	1	0	1	0	0.00	136,727.07	0.00	0.00	0.00	47,800.07	12,490.05	0.00	197,017.19
INTENDENTE B-1	B-1	1	1	0	0	0.00	176,173.63	0.00	0.00	0.00	55,694.71	15,672.92	0.00	247,541.26
INTENDENTE F-1	F-1	1	0	1	0	0.00	189,951.50	0.00	0.00	0.00	21,521.80	14,150.25	0.00	225,623.55
INTENDENTE C-1	C-1	3	3	0	0	0.00	257,548.02	0.00	0.00	0.00	8,371.42	17,701.38	0.00	283,620.82
INTENDENTE G-1	G-1	1	0	1	0	0.00	171,698.68	0.00	0.00	0.00	8,862.73	12,035.02	0.00	192,596.43
INTENDENTE D-1	D-1	1	0	1	0	0.00	177,199.02	0.00	0.00	0.00	794.24	11,824.76	0.00	189,818.02
INTENDENTE J-1	J-1	1	0	1	0	0.00	177,199.02	0.00	0.00	0.00	1,352.98	11,864.62	0.00	190,416.62
INTENDENTE D-2	D-2	2	2	0	0	0.00	163,282.22	0.00	0.00	0.00	15,912.60	11,978.96	0.00	191,173.78
INTENDENTE DEL PALACIO MPAL A-1	A-1	1	0	1	0	0.00	109,966.50	0.00	0.00	0.00	35,280.23	9,819.74	0.00	155,066.47
INTENDENTE E-1	E-1	1	0	1	0	0.00	79,804.26	0.00	0.00	0.00	23,339.62	6,964.85	0.00	110,108.73
INTENDENTE E-2	E-2	5	5	0	0	0.00	319,670.85	0.00	0.00	0.00	75,584.87	26,622.12	0.00	421,877.84
JEFE DE TURNO A-1	A-1	3	3	0	0	0.00	335,617.76	0.00	0.00	0.00	118,227.07	30,722.55	0.00	484,567.38
MECANICO DIESEL A-1	A-1	3	3	0	0	0.00	288,269.33	0.00	0.00	0.00	97,591.76	25,861.91	0.00	411,723.00
OF DE REG CIV 1 A-1	A-1	1	1	0	0	0.00	79,804.56	0.00	0.00	0.00	75,584.87	10,691.69	0.00	166,081.12
OFICIAL CONCILIADOR A-1	A-1	1	1	0	0	0.00	90,589.87	0.00	0.00	0.00	78,737.15	11,632.85	0.00	180,959.87
OPERADOR DE MAQUINAS A-1	A-1	1	1	0	0	0.00	79,804.28	0.00	0.00	0.00	139,828.18	14,908.54	0.00	234,541.00
OPERADOR DE MAQUINAS B-1	B-1	1	1	0	0	0.00	92,995.16	0.00	0.00	0.00	127,214.39	14,689.24	0.00	234,898.79
POLICIA A-1	A-1	1	1	0	0	0.00	125,848.18	0.00	0.00	0.00	143,605.91	18,289.98	0.00	287,744.07
POLICIA C-1	C-1	19	19	0	0	0.00	1,592,415.67	0.00	0.00	0.00	51,240.17	109,410.31	0.00	1,753,066.15
SECRERARIA A	A	4	3	1	0	0.00	335,429.24	0.00	0.00	0.00	63,650.42	26,816.87	0.00	425,896.53
SECRERARIA B	B	3	2	1	0	0.00	301,631.51	0.00	0.00	0.00	19,034.45	21,389.69	0.00	342,055.65
SECRETARIO PARTICULAR	A	1	1	0	0	0.00	148,703.01	0.00	0.00	0.00	47,073.76	13,233.62	0.00	209,010.39
SUBDIRECTOR A-1	A-1	4	4	0	0	0.00	508,275.64	0.00	0.00	0.00	10,608.00	34,512.19	0.00	553,395.83
SUPERVISOR DE OBRAS A	A	1	1	0	0	0.00	198,351.99	0.00	0.00	0.00	61,215.06	17,539.12	0.00	277,106.17
SUPERVISOR DE OBRAS B	B	1	1	0	0	0.00	128,655.20	0.00	0.00	0.00	57,649.25	12,656.56	0.00	198,961.01
TESORERO	A	1	1	0	0	0.00	507,664.80	0.00	0.00	0.00	26,521.01	35,591.29	0.00	569,777.10
TITULAR DE MEJORA REGULATORIA	A	1	1	0	0	0.00	303,191.75	0.00	0.00	0.00	45,585.59	23,727.13	0.00	372,504.47
VELADOR DIF A	A	1	0	1	0	0.00	135,287.87	0.00	0.00	0.00	21,727.06	10,534.57	0.00	167,549.50
EVENTUALES	A	0	0	0	510	0.00	0.00	0.00	0.00	49,283,110.78	0.00	2,522,689.20	0.00	51,805,799.98
		222	**193**	**29**	**510**	**2,885,267.84**	**22,153,790.62**	**-**	**-**	**49,283,110.78**	**11,005,401.31**	**4,879,494.26**	**-**	**90,207,064.81**

MUNICIPIO DE:
TLATLAYA

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM 05 TABULADOR DE SUELDOS

DEL 01 DE ENERO DE 2022 AL 31 DE DICIEMBRE DE 2024

ENTE PUBLICO: AYUNTAMIENTO DE TLATLAYA — No. 3056 3056

PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE GENERAL	SUELDO BASE EVENTUAL	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL									
APORTACIONES DE SEGURIDAD SOCIAL														6,803,419.18

TOTAL SERVICIOS PERSONALES (CAPITULO 1000) 97,010,483.99

AYUNTAMIENTO CONSTITUCIONAL PRESIDENCIA MUNICIPAL 2022 2024 TLATLAYA, MEX.

MTRO. CRISOFORO HERNANDEZ MENA
PRESIDENTE MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL SINDICATURA MUNICIPAL 2022 2024 TLATLAYA, MEX.

LIC. S.T.E. MINERVA GARCÍA BENITEZ
SINDICO MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL SECRETARIA DEL AYUNTAMIENTO DE TLATLAYA 2022 2024 TLATLAYA, MEX.

DR. JOSE GUTIERREZ DELGADO
SECRETARIO DEL AYUNTAMIENTO

AYUNTAMIENTO CONSTITUCIONAL TESORERÍA MUNICIPAL 2022 2024 TLATLAYA, MEX.

T.A..E. MAX GONZALEZ GOMEZ
TESORERO MUNICIPAL