



MUNICIPIO DE:
AMATEPEC

SISTEMA DE COORDINACIÓN HACENDARIA DEL ESTADO DE MÉXICO CON SUS MUNICIPIOS
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2023

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbrM 05

TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2023

ENTE PÚBLICO:		AMATEPEC										NO. 0051	
Puesto Funcional	Nivel	No. Plaza	Categoría			1112 Dietas	1132 Sueldo base	1342 Compensación	1346 Gratificación	Otras Percepciones	1323 Aguinaldo	1322 Prima Vacacional	TOTAL
			Confianza	Sindicalizado	Eventual								
ADMINISTRACIÓN	6	13	13	0	0	0.00	0.00	0.00	1,608,000.00	0.00	59,000.00	1,578.90	1,668,578.90
ALBAÑIL	7	8	1	0	7	0.00	39,484.80	2,586.54			29,435.60	3,157.80	74,664.74
ARQUITECTO	3	1	1	0	0	0.00	114,287.04	96,528.00	5,714.35		14,285.88	1,578.90	232,394.17
ASESOR	6	9	1	0	8	0.00	400,321.76	30,200.00	644,016.09		74,040.22	7,315.60	1,155,893.67
AUXILIAR	9	308	53	12	243	0.00	4,523,225.36	2,601,015.86	16,294,547.05	29,188.00	989,372.56	136,806.88	24,574,155.71
AUXILIAR ADMINISTRATIVO	6	1	0	0	1	0.00	0.00	0.00	108,000.00	0.00	4,500.00	0.00	112,500.00
AUXILIAR CONTABLE	6	1	1	0	0	0.00	176,778.24	30,200.00	8,838.91		22,097.28	1,578.90	239,493.33
AYUDANTE	9	5	0	0	5	0.00	0.00	0.00	480,000.00	0.00	17,500.00	1,578.90	499,078.90
AYUDANTE GENERAL	9	1	0	0	1	0.00	0.00	0.00	84,000.00	0.00	3,500.00	0.00	87,500.00
BARRENDERO	9	5	0	0	5	0.00	264,473.04	208,022.54	13,223.66	0.00	33,059.13	7,894.50	526,872.87
BRIGADISTA	9	39	4	0	35	0.00	522,879.04	60,746.00	3,214,143.96	0.00	195,359.88	15,789.00	4,008,917.88
CHOFER	8	12	7	2	3	0.00	557,497.20	574,906.00	255,874.84	7,120.00	79,187.15	15,210.10	1,489,795.29
CONSERJE	9	3	0	0	3	0.00	0.00	0.00	180,000.00	0.00	7,500.00	3,157.80	190,657.80
CONTADOR	5	2	1	0	1	0.00	257,040.48	60,123.00	252,852.02	0.00	35,630.06	1,578.90	607,224.46
CONTRALOR	4	1	1	0	0	0.00	127,276.56	30,200.00	6,363.83	0.00	15,909.57	1,578.90	181,328.86
COORDINADOR	5	7	1	1	5	0.00	516,455.48	85,847.00	697,822.78	0.00	86,056.94	3,157.80	1,389,340.00
COORDINADOR BIBLIOTECA	5	1	0	0	1	0.00	0.00	0.00	72,000.00	0.00	85,847.00	0.00	157,847.00
CRONISTA MUNICIPAL	7	1	1	0	0	0.00	70,455.84	56,587.00	3,522.79	0.00	8,806.98	2,578.90	141,951.51
DIRECTOR	4	28	21	1	6	0.00	2,731,158.72	1,025,761.70	136,557.90	14,411.65	341,394.84	56,209.20	4,305,494.01
ENCARGADO DE MAT VEHICULAR	7	1	0	0	1	0.00	0.00	0.00	72,000.00	0.00	3,000.00	1,578.90	76,578.90
ENCARGADO DE MANTENIMIENTO	7	1	1	0	0	0.00	63,097.44	45,871.00	3,154.87	0.00	7,887.18	1,578.90	121,589.39
ENCARGADO PROGRAMAS INVERSION	7	1	1	0	0	0.00	127,276.56	2,586.54	6,363.83		15,909.57	1,578.90	153,715.40
ENTRENADOR DEPORTES	7	1	1	0	0	0.00	92,822.64	15,000.00	4,641.13		11,602.83	1,578.90	125,645.50
FONTANERO	8	4	2	0	2	0.00	136,608.72	121,493.00	114,830.43	0.00	21,576.09	3,157.80	397,666.04
GENERAL	9	13	1	12	0	0.00	1,123,269.84	559,348.00	56,163.48	42,451.00	140,408.73	20,525.70	1,942,166.75
GOBERNACIÓN	6	2	0	0	2	0.00	0.00	0.00	324,000.00	0.00	7,000.00	0.00	331,000.00
INTENDENTE	9	22	2	5	15	0.00	404,569.44	366,974.00	1,028,228.49	6,460.00	92,571.18	12,631.20	1,911,434.31
LOGISTICA	7	7	0	0	7	0.00	0.00	0.00	656,000.00	0.00	26,500.00	1,578.90	684,078.90
MANTENIMIENTO	7	2	0	0	2	0.00	0.00	0.00	156,000.00	0.00	6,500.00	0.00	162,500.00
OFICIAL DE REGISTRO CIVIL	4	2	2	0	0	0.00	126,194.88	60,400.00	6,309.74	0.00	15,774.36	3,157.80	211,836.78
OPERADOR	7	4	2	0	2	0.00	194,360.40	76,071.00	305,718.02	1,040.00	32,795.05	4,157.80	614,142.27
ORGANIZADOR	6	2	0	0	2	0.00	0.00	0.00	144,000.00	0.00	6,000.00	0.00	150,000.00
PERIODISTA	7	5	1	0	4	0.00	39,565.92	56,847.00	325,978.30	0.00	21,945.74	1,578.90	445,915.86
POLICIA	6	31	19	0	12	0.00	2,190,668.40	278,237.01	1,117,533.39	0.00	307,871.37	34,735.80	3,929,045.97
PRESIDENTE MUNICIPAL	1	1	1	0	0	364,836.00	0.00	170,520.00	432,000.00	0.00	5,761.59	2,578.90	975,696.49
PROMOTORA	7	1	0	0	1	0.00	0.00	0.00	48,000.00	0.00	20,000.00	0.00	68,000.00
RECOLECTOR	9	2	1	0	1	0.00	39,565.92	45,871.00	61,978.30	0.00	7,445.74	1,578.90	156,439.86
REGIDOR	3	7	7	0	0	1,881,600.00	0.00	1,193,640.00	1,512,000.00	0.00	255,640.00	40,331.13	4,883,211.13
SECRETARIA	7	37	13	4	20	0.00	1,488,842.56	689,127.54	1,786,442.13	5,780.00	246,605.32	35,156.90	4,251,954.45
SECRETARIA PARTICULAR	5	1	1	0	0	0.00	101,297.28	45,871.00	5,064.86	0.00	5,761.59	1,578.90	159,573.63
SECRETARIO DEL AYUNTAMIENTO	4	1	1	0	0	0.00	245,852.64	170,520.00	12,292.63	0.00	30,731.58	1,578.90	460,975.75
SECRETARIO TECNICO DE SEG. PUB	6	1	1	0	0	0.00	84,272.88	56,847.00	4,213.64	0.00	10,534.11	2,578.90	158,446.53



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SIMPLIFICACION ADMINISTRATIVA	6	1	0	0	1	0.00	135,936.00	65,487.00	6,796.80	0.00	16,992.00	1,578.90	226,790.70	
SINDICO MUNICIPAL	2	1	1	0	0	338,400.00	0.00	170,520.00	120,000.00	0.00	5,761.59	3,578.90	638,260.49	
SUBDIRECTOR	5	3	3	0	0	0.00	275,403.76	75,529.00	13,770.18	0.00	34,425.47	5,736.70	404,865.11	
SUPERVISOR	6	2	0	0	2	0.00	0.00	0.00	348,000.00	0.00	7,000.00	0.00	355,000.00	
TECNICO	8	2	0	0	2	0.00	0.00	0.00	144,000.00	0.00	6,000.00	0.00	150,000.00	
TESORERO MUNICIPAL	4	1	1	0	0	0.00	536,672.40	69,874.00	26,833.62	0.00	67,084.05	1,578.90	702,042.97	
VELADOR	9	1	1	0	0	0.00	0.00	0.00	48,000.00	0.00	2,000.00	0.00	50,000.00	
			606	169	37	400	2,584,836.00	17,707,611.24	9,199,357.73	32,955,792.02	106,450.65	3,541,568.23	446,446.41	66,542,062.28

APORTACIONES DE SEGURIDAD SOCIAL	3,930,147.99
LIQUIDACIONES POR INDEMNIZACIONES	525,700.00
Total = Capítulo 1000:	70,997,910.27

C. Obed Santos Rojo
Presidente Municipal Constitucional
PRESIDENCIA MUNICIPAL

C. Juan Isabel Gernal Casique
Síndico Municipal
SINDICO MUNICIPAL

C. Agustín Hernández Armenta
Secretario del Ayuntamiento
SECRETARIA DEL AYUNTAMIENTO

C. José Antonio Serrano Velázquez
Tesorero Municipal
FECHA DE ELABORACIÓN: DIA 22 MES 02 AÑO 2023
TESORERIA MUNICIPAL